

6/2/83/em

INTRODUCED BY: SCOTT BLAIR

PROPOSED BY. 82-313

33

ORDINANCE NO. 6077

AN ORDINANCE appropriating \$5,687,834 from Special Program for the cost-of-living adjustments, Career Service Merit Pay Plan, labor negotiation settlement, reclassifications and pay range changes and personal benefits; amending Ordinance No. 5757, Sections 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 33, 34, 35, 36, 37, 38, 39, 40, and 41, and 73, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$5,687,834 from Special Programs salary adjustment contingencies to Current Expense Fund Divisions set forth below for cost-of-living adjustment, the Career Service Merit Pay Plan, labor negotiation settlement, reclassifications and pay range changes and personnel benefits.

SECTION 2. Ordinance No. 5757, Section 4, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

County Council	+\$801,030	<u>\$842,273</u>
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SECTION 3. Ordinance No. 5757, Section 5, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Council Administrative Clerk	+\$1,887,067	<u>\$2,005,134</u>
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SECTION 4. Ordinance No. 5757, Section 6, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Zoning & Subdivision Examiner	+\$269,394	<u>\$293,380</u>
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1 SECTION 5. Ordinance No. 5757, Section 7, is hereby
2 amended to read as follows:

3 From the Current Expense Fund there is hereby appropriated
4 to:

5 County Auditor ~~(\$456,357)~~ \$505,800

6 SECTION 6. Ordinance No. 5757, Section 8, is hereby
7 amended to read as follows:

8 From the Current Expense Fund there is hereby appropriated
9 to:

10 Ombudsman ~~(\$102,354)~~ \$112,487

11 SECTION 7. Ordinance No. 5757, Section 9, is hereby
12 amended to read as follows:

13 From the Current Expense Fund there is hereby appropriated
14 to:

15 Tax Advisor ~~(\$87,848)~~ \$98,854

16 SECTION 8. Ordinance No. 5757, Section 10, is hereby
17 amended to read as follows:

18 From the Current Expense Fund there is hereby appropriated
19 to:

20 County Executive ~~(\$444,325)~~ \$461,821

21 SECTION 9. Ordinance No. 5757, Section 11, is hereby
22 amended to read as follows:

23 From the Current Expense Fund there is hereby appropriated
24 to:

25 Program Research ~~(\$295,545)~~ \$327,254

26 SECTION 10. Ordinance No. 5757, Section 12, is hereby
27 amended to read as follows:

28 From the Current Expense Fund there is hereby appropriated
29 to:

30 Program Budgets ~~(\$938,543)~~ \$1,044,181

1 SECTION 11. Ordinance No. 5757, Section 13, is hereby
2 amended to read as follows:

3 From the Current Expense Fund there is hereby appropriated
4 to:

5 Public Safety ~~(-\$23,317,377)~~ \$24,770,949

6 SECTION 12. Ordinance No. 5757, Section 14, is hereby
7 amended to read as follows:

8 From the Current Expense Fund there is hereby appropriated
9 to:

10 Civil Service ~~(-\$104,947)~~ \$110,217

11 SECTION 13. Ordinance No. 5757, Section 15, is hereby
12 amended to read as follows:

13 From the Current Expense Fund there is hereby appropriated
14 to:

15 Planning & Community
16 Development Administration ~~(-\$182,177)~~ \$192,645

17 SECTION 14. Ordinance No. 5757, Section 16, is hereby
18 amended to read as follows:

19 From the Current Expense Fund there is hereby appropriated
20 to:

21 Building & Land Develop. ~~(-\$3,928,578)~~ \$4,161,170

22 SECTION 15. Ordinance No. 5757, Section 17, is hereby
23 amended to read as follows:

24 From the Current Expense Fund there is hereby appropriated
25 to:

26 Parks ~~(-\$7,976,256)~~ \$8,267,073

27 SECTION 16. Ordinance No. 5757, Section 18, is hereby
28 amended to read as follows:

29 From the Current Expense Fund there is hereby appropriated
30 to:

31 Planning ~~(-\$1,213,206)~~ \$1,327,252

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1 SECTION 23. Ordinance No. 5757, Section 25, is hereby
2 amended to read as follows:

3 From the Current Expense Fund there is hereby appropriated
4 to:

5 Records & Elections ~~((\$3,606,738))~~ \$3,687,913

6 SECTION 24 Ordinance No. 5757, Section 26, is hereby
7 amended to read as follows:

8 From the Current Expense Fund there is hereby appropriated
9 to:

10 Prosecuting Attorney ~~((\$6,140,250))~~ \$6,458,238

11 SECTION 25. Ordinance No. 5757, Section 27, is hereby
12 amended to read as follows:

13 From the Current Expense Fund there is hereby appropriated
14 to:

15 Superior Court ~~((\$6,494,802))~~ \$6,828,806

16 SECTION 26. Ordinance No. 5757, Section 28, is hereby
17 amended to read as follows:

18 From the Current Expense Fund there is hereby appropriated
19 to:

20 District Courts ~~((\$6,375,324))~~ \$6,655,116

21 SECTION 27. Ordinance No. 5757, Section 29, is hereby
22 amended to read as follows:

23 From the Current Expense Fund there is hereby appropriated
24 to:

25 Judicial Administration ~~((\$2,957,934))~~ \$3,155,692

26 SECTION 28. Ordinance No. 5757, Section 30, is hereby
27 amended to read as follows:

28 From the Current Expense Fund there is hereby appropriated
29 to:

30 Public Defender ~~((\$3,510,185))~~ \$3,540,313

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1 SECTION 29. Ordinance No. 5757, Section 31, is hereby
 2 amended to read as follows:

3 From the Current Expense Fund there is hereby appropriated
 4 to:

Youth Services	+(\$8,368,956+)	<u>\$8,898,400</u>
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 6 SECTION 30. Ordinance No. 5757, Section 33, is hereby
 7 amended to read as follows:

8 From the Current Expense Fund there is hereby appropriated
 9 to:

Cooperative Extension Service	+(\$429,174+)	<u>\$455,288</u>
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 11 SECTION 31. Ordinance No. 5757, Section 34, is hereby
 12 amended to read as follows:

13 From the Current Expense Fund there is hereby appropriated
 14 to:

Boundary Review Board	+(\$448,656+)	<u>\$123,706</u>
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 16 SECTION 32. Ordinance No. 5757, Section 35, is hereby
 17 amended to read as follows:

18 From the Current Expense Fund there is hereby appropriated
 19 to:

Arts Commission	+(\$447,609+)	<u>\$428,809</u>
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 21 SECTION 33. Ordinance No. 5757, Section 37, is hereby
 22 amended to read as follows:

23 From the Current Expense Fund there is hereby appropriated
 24 to:

Assessments	+(\$7,161,092+)	<u>\$7,694,242</u>
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25
 26 SECTION 34. Ordinance No. 5757, Section 39, is hereby
 27 amended to read as follows:

28 From the Current Expense Fund there is hereby appropriated
 29 to:

Medical Examiner	+(\$948,843+)	<u>\$1,007,451</u>
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SECTION 35 Ordinance No. 5757, Section 40, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Rehabilitative Services ((~~\$12,030,307~~)) \$12,142,743

SECTION 36. Ordinance No. 5757, Section 41, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Rehabilitative Services Administration ((~~\$62,030~~)) \$73,032

SECTION 37. Ordinance 5757, Section 73, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Office of Agriculture ((~~\$113,043~~)) \$120,814

INTRODUCED AND READ for the first time this 12th day of July, 1982.

PASSED this 19th day of July, 1982.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Lois North
Chairman

ATTEST:

Dorothy M. Chiana
DEPUTY Clerk of the Council

APPROVED this 29th day of July, 1982.

Randy Lowell
King County Executive